

DEMAND NO. 26

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(FIRE AND EMERGENCY SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	3557.06	1600.00	5157.06
Total	3557.06	1600.00	5157.06

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 26	1427.77	3237.48	4665.25	5514.29	5164.29	5157.06
2070 Other Administrative Services	1427.77	1830.43	3258.20	3464.29	3464.29	3557.06
4059 Capital Outlay on Public Works	--	575.05	575.05	1400.00	1050.00	900.00
4070 Capital Outlay on Other Administrative Services	--	832.00	832.00	650.00	650.00	700.00