

DEMAND NO. 28

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(ADMINISTRATIVE TRIBUNAL)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	162.21	--	162.21
Total	162.21	--	162.21

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 28	144.05	--	144.05	177.21	177.21	162.21
2070 Other Administrative Services	144.05	--	144.05	177.21	177.21	162.21