

DEMAND NO. 30

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(SMALL SAVINGS AND LOTTERIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1919.44	--	1919.44
Total	1919.44	--	1919.44

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 30	986.07	--	986.07	2102.03	1802.03	1919.44
2047 Other Fiscal Services	--	--	--	12.50	12.50	12.50
2075 Miscellaneous General Services	80.07	--	80.07	89.53	89.53	106.94
2235 Social Security and Welfare	906.00	--	906.00	2000.00	1700.00	1800.00