

DEMAND NO. 31

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of (PANCHAYATS)

	Revenue	Capital	Total
Charged	--	--	--
Voted	17820.80	1266.00	19086.80
Total	17820.80	1266.00	19086.80

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 31	5920.83	8864.18	14785.01	19220.29	19220.29	19086.80
2505 Rural Employment	--	2342.82	2342.82	4427.00	4427.00	--
2515 Other Rural Development Programmes	5897.23	5852.34	11749.57	12704.80	12704.80	17796.10
3451 Secretariat -Economic Services	23.60	--	23.60	22.49	22.49	24.70
4216 Capital Outlay on Housing	--	--	--	1.00	1.00	1.00
4515 Capital Outlay on other Rural Development Programmes	--	669.02	669.02	2065.00	2065.00	1265.00