

DEMAND NO. 33

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(REVENUE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1077.84	2300.00	3377.84
Total	1077.84	2300.00	3377.84

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 33	500.43	137.91	638.34	7625.18	7625.18	3377.84
2235 Social Security and Welfare	60.57	--	60.57	200.00	200.00	100.00
2245 Relief on account of Natural Calamities	439.86	10.07	449.93	2425.18	2425.18	977.84
4059 Capital Outlay on Public Works	--	127.84	127.84	5000.00	5000.00	2300.00