

DEMAND NO. 37

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, PANAJI)**

| | Revenue | Capital | Total |
|----------------|----------------|--------------|----------------|
| Charged | -- | -- | -- |
| Voted | 2287.48 | 35.72 | 2323.20 |
| Total | 2287.48 | 35.72 | 2323.20 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2016 - 2017 | | | Budget Estimates 2017 - 2018 | Revised Estimates 2017 - 2018 | Budget Estimates 2018 - 2019 |
|---|------------------------|---------------|----------------|---------------------------------|----------------------------------|---------------------------------|
| | Non-Plan | Plan | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| TOTAL DEMAND NO. 37 | 1157.22 | 611.42 | 1768.64 | 2509.68 | 2420.41 | 2323.20 |
| 2203 Technical Education | 1157.22 | 585.05 | 1742.27 | 2307.96 | 2218.69 | 2287.48 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | -- | 26.37 | 26.37 | 201.72 | 201.72 | 35.72 |