

DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC,
BICHOLIM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	923.10	10.50	933.60
Total	923.10	10.50	933.60

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 38	52.63	750.15	802.78	1158.83	1064.99	933.60
2203 Technical Education	52.63	659.63	712.26	879.83	815.49	923.10
4202 Capital Outlay on Education, Sports, Art and Culture	--	90.52	90.52	279.00	249.50	10.50