

DEMAND NO. 39

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, CURCHOREM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	622.25	20.00	642.25
Total	622.25	20.00	642.25

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 39	--	525.07	525.07	1061.27	1041.27	642.25
2203 Technical Education	--	465.77	465.77	541.27	541.27	622.25
4202 Capital Outlay on Education, Sports, Art and Culture	--	59.30	59.30	520.00	500.00	20.00