

## DEMAND NO. 40

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA COLLEGE OF ENGINEERING)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3328.46</b>	<b>516.81</b>	<b>3845.27</b>
<b>Total</b>	<b>3328.46</b>	<b>516.81</b>	<b>3845.27</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 40</b>	<b>1876.14</b>	<b>1326.21</b>	<b>3202.35</b>	<b>5602.75</b>	<b>4852.75</b>	<b>3845.27</b>
2203 Technical Education	1876.14	704.86	2581.00	3279.00	3279.00	3328.46
4202 Capital Outlay on Education, Sports, Art and Culture	--	621.35	621.35	2323.75	1573.75	516.81