

DEMAND NO. 41

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA ARCHITECTURE COLLEGE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	490.39	10.00	500.39
Total	490.39	10.00	500.39

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 41	108.75	297.95	406.70	746.63	746.63	500.39
2203 Technical Education	108.75	295.30	404.05	471.63	471.63	490.39
4202 Capital Outlay on Education, Sports, Art and Culture	--	2.65	2.65	275.00	275.00	10.00