

## DEMAND NO. 42

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(SPORTS AND YOUTH AFFAIRS)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>16195.30</b>	<b>12111.00</b>	<b>28306.30</b>
<b>Total</b>	<b>16195.30</b>	<b>12111.00</b>	<b>28306.30</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 42</b>	<b>2463.41</b>	<b>10436.45</b>	<b>12899.86</b>	<b>20641.88</b>	<b>20128.88</b>	<b>28306.30</b>
2204 Sports and Youth Services	2463.41	2773.50	5236.91	7225.88	6862.88	16195.30
4202 Capital Outlay on Education, Sports, Art and Culture	--	7662.95	7662.95	13416.00	13266.00	12111.00