

DEMAND NO. 44

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA COLLEGE OF ART)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	494.10	10.00	504.10
Total	494.10	10.00	504.10

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 44	336.79	71.41	408.20	687.04	600.04	504.10
2205 Art and Culture	336.79	61.75	398.54	487.04	480.04	494.10
4202 Capital Outlay on Education, Sports, Art and Culture	--	9.66	9.66	200.00	120.00	10.00