

DEMAND NO. 46

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(MUSEUM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	286.06	650.00	936.06
Total	286.06	650.00	936.06

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 46	99.03	109.22	208.25	1255.37	255.37	936.06
2205 Art and Culture	99.03	109.22	208.25	255.37	255.37	286.06
4202 Capital Outlay on Education, Sports, Art and Culture	--	--	--	1000.00	--	650.00