

DEMAND NO. 47

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA MEDICAL COLLEGE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	31697.98	8026.00	39723.98
Total	31697.98	8026.00	39723.98

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 47	17806.59	6560.22	24366.81	34350.71	34350.71	39723.98
2210 Medical and Public Health	17806.59	6254.81	24061.40	27330.71	27330.71	31697.98
4210 Capital Outlay on Medical and Public Health	--	305.41	305.41	7020.00	7020.00	8026.00