

## DEMAND NO. 48

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(HEALTH SERVICES)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>46543.04</b>	<b>5505.05</b>	<b>52048.09</b>
<b>Total</b>	<b>46623.04</b>	<b>5505.05</b>	<b>52128.09</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 48</b>	<b>15988.38</b>	<b>16558.45</b>	<b>32546.83</b>	<b>51309.18</b>	<b>51309.18</b>	<b>52128.09</b>
2210 Medical and Public Health	15988.38	13198.96	29187.34	43412.15	43412.15	45218.21
2211 Family Welfare	--	1261.76	1261.76	1471.98	1471.98	1404.83
4210 Capital Outlay on Medical and Public Health	--	2097.73	2097.73	6425.05	6425.05	5505.05