

## DEMAND NO. 49

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2147.01</b>	<b>1167.05</b>	<b>3314.06</b>
<b>Total</b>	<b>2147.01</b>	<b>1167.05</b>	<b>3314.06</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 49</b>	<b>1853.97</b>	<b>112.58</b>	<b>1966.55</b>	<b>3241.17</b>	<b>3241.17</b>	<b>3314.06</b>
2210 Medical and Public Health	1853.97	112.01	1965.98	2285.17	2285.17	2147.01
4210 Capital Outlay on Medical and Public Health	--	0.57	0.57	956.00	956.00	1167.05