

DEMAND NO. 50

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA COLLEGE OF PHARMACY)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	961.09	162.00	1123.09
Total	961.09	162.00	1123.09

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 50	703.32	81.87	785.19	1299.73	1299.73	1123.09
2210 Medical and Public Health	703.32	66.30	769.62	899.73	899.73	961.09
4210 Capital Outlay on Medical and Public Health	--	15.57	15.57	400.00	400.00	162.00