

## DEMAND NO. 51

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(GOA DENTAL COLLEGE)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2397.68</b>	<b>1529.10</b>	<b>3926.78</b>
<b>Total</b>	<b>2397.68</b>	<b>1529.10</b>	<b>3926.78</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 51</b>	<b>1031.13</b>	<b>4358.58</b>	<b>5389.71</b>	<b>4510.97</b>	<b>2110.97</b>	<b>3926.78</b>
2210 Medical and Public Health	1031.13	849.48	1880.61	1990.97	1990.97	2397.68
4210 Capital Outlay on Medical and Public Health	--	3509.10	3509.10	2520.00	120.00	1529.10