

DEMAND NO. 52

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(LABOUR)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4201.02	43.80	4244.82
Total	4201.02	43.80	4244.82

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 52	490.39	2956.53	3446.92	4349.67	4319.67	4244.82
2210 Medical and Public Health	133.79	2371.54	2505.33	3002.38	3002.38	3056.56
2230 Labour and Employment	356.60	584.99	941.59	1084.09	1084.09	1144.46
4210 Capital Outlay on Medical and Public Health	--	--	--	233.20	233.20	13.80
4250 Capital Outlay on Other Social Services	--	--	--	30.00	--	30.00