

DEMAND NO. 53

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(FOODS AND DRUGS ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	959.77	200.00	1159.77
Total	959.77	200.00	1159.77

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 53	363.74	396.66	760.40	1077.70	977.70	1159.77
2210 Medical and Public Health	363.74	396.66	760.40	877.70	877.70	959.77
4210 Capital Outlay on Medical and Public Health	--	--	--	200.00	100.00	200.00