

DEMAND NO. 54

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(TOWN AND COUNTRY PLANNING)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	3795.45	1215.00	5010.45
Total	3795.45	1215.00	5010.45

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 54	418.64	622.04	1040.68	2545.15	2545.15	5010.45
2217 Urban Development	418.64	564.63	983.27	2510.15	2510.15	3795.45
4217 Capital Outlay on Urban Development	--	57.41	57.41	35.00	35.00	1215.00