

## DEMAND NO. 55

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(MUNICIPAL ADMINISTRATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>23190.20</b>	<b>19150.00</b>	<b>42340.20</b>
<b>Total</b>	<b>23190.20</b>	<b>19150.00</b>	<b>42340.20</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 55</b>	<b>2561.90</b>	<b>7681.76</b>	<b>10243.66</b>	<b>35194.05</b>	<b>35194.05</b>	<b>42340.20</b>
2217 Urban Development	2561.90	5486.76	8048.66	21044.05	21044.05	23190.20
4217 Capital Outlay on Urban Development	--	2195.00	2195.00	14150.00	14150.00	19150.00