

DEMAND NO. 57

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(SOCIAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	30388.22	3085.65	33473.87
Total	30388.22	3085.65	33473.87

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 57	180.70	27521.54	27702.24	31227.89	30817.24	33473.87
2225 Welfare of SCs, STs and Other Backward Classes	42.17	746.33	788.50	1342.08	1317.08	1333.70
2235 Social Security and Welfare	138.53	26775.10	26913.63	28800.16	28800.16	29054.52
4225 Capital Outlay on Welfare of SCs, STs, OBCs and Minorities	--	--	--	1083.65	700.00	3083.65
6235 Loans for Social Security and Welfare	--	0.11	0.11	2.00	--	2.00