

## DEMAND NO. 59

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(FACTORIES AND BOILERS)**

|                | Revenue       | Capital      | Total         |
|----------------|---------------|--------------|---------------|
| <b>Charged</b> | --            | --           | --            |
| <b>Voted</b>   | <b>508.79</b> | <b>75.00</b> | <b>583.79</b> |
| <b>Total</b>   | <b>508.79</b> | <b>75.00</b> | <b>583.79</b> |

(Rs. in lakhs)

| Demand and Major Heads                                    | Actuals<br>2016 - 2017 |               |               | Budget Estimates<br>2017 - 2018 | Revised Estimates<br>2017 - 2018 | Budget Estimates<br>2018 - 2019 |
|---|------------------------|---------------|---------------|---------------------------------|----------------------------------|---------------------------------|
|   | Non-Plan               | Plan          | Total         | Total                           | Total                            | Total                           |
| 1   | 2                      | 3             | 4             | 5                               | 6                                | 7                               |
| <b>TOTAL DEMAND NO. 59</b>                                | <b>215.46</b>          | <b>205.78</b> | <b>421.24</b> | <b>579.36</b>                   | <b>579.36</b>                    | <b>583.79</b>                   |
| 2230 Labour and Employment                                | 215.46                 | 175.15        | 390.61        | 479.36                          | 479.36                           | 508.79                          |
| 4202 Capital Outlay on Education, Sports, Art and Culture | --                     | 30.63         | 30.63         | 100.00                          | 100.00                           | 75.00                           |