

DEMAND NO. 64

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of (AGRICULTURE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	14850.78	3395.40	18246.18
Total	14850.78	3395.40	18246.18

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 64	2198.26	13092.15	15290.41	17218.79	17218.79	18246.18
2401 Crop Husbandry	1916.09	11156.76	13072.85	13411.92	13411.92	14348.17
2402 Soil and Water Conservation	143.98	61.74	205.72	245.57	245.57	226.63
2415 Agricultural Research and Education	138.19	70.81	209.00	239.32	239.32	240.98
2551 Hill Areas	--	16.02	16.02	26.71	26.71	35.00
4401 Capital Outlay on Crop Husbandry	--	1513.16	1513.16	2595.11	2595.11	2895.24
4402 Capital Outlay on Soil and Water Conservation	--	273.66	273.66	700.00	700.00	500.00
6401 Loans for Crop Husbandry	--	--	--	0.15	0.15	0.15
6402 Loans for Soil and Water Conservation	--	--	--	0.01	0.01	0.01