

DEMAND NO. 65

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(ANIMAL HUSBANDRY AND VETERINARY SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	12556.91	540.00	13096.91
Total	12556.91	540.00	13096.91

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 65	2202.41	6108.91	8311.32	11593.90	11593.90	13096.91
2403 Animal Husbandry	2166.23	988.87	3155.10	4353.99	4353.99	5038.75
2404 Dairy Development	24.34	4915.60	4939.94	6596.10	6596.10	7375.68
2415 Agricultural Research and Education	11.84	--	11.84	11.96	11.96	13.44
2551 Hill Areas	--	78.10	78.10	91.85	91.85	129.04
4403 Capital Outlay on Animal Husbandry	--	126.34	126.34	540.00	540.00	540.00