

DEMAND NO. 66

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(FISHERIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4447.28	2453.00	6900.28
Total	4447.28	2453.00	6900.28

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 66	608.92	2752.58	3361.50	6847.84	5637.84	6900.28
2405 Fisheries	608.92	1215.83	1824.75	4541.44	4541.44	4429.01
2415 Agricultural Research and Education	--	1.71	1.71	8.39	8.39	8.77
2551 Hill Areas	--	4.55	4.55	6.01	6.01	9.50
4405 Capital Outlay on Fisheries	--	1530.49	1530.49	1272.00	1082.00	1433.00
4415 Capital Outlay on Agricultural Research and Education	--	--	--	1020.00	--	1020.00