

## DEMAND NO. 67

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(PORTS ADMINISTRATION)**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>958.55</b>	<b>2389.00</b>	<b>3347.55</b>
<b>Total</b>	<b>958.55</b>	<b>2389.00</b>	<b>3347.55</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
<b>TOTAL DEMAND NO. 67</b>	<b>657.27</b>	<b>2371.25</b>	<b>3028.52</b>	<b>3586.20</b>	<b>3001.20</b>	<b>3347.55</b>
2405 Fisheries	0.13	--	0.13	11.94	11.94	14.05
3051 Ports and Lighthouses	657.14	99.79	756.93	915.78	915.78	902.52
3056 Inland Water Transport	--	22.28	22.28	41.98	41.98	41.98
5051 Capital Outlay on Ports and Lighthouses	--	1008.03	1008.03	772.00	587.00	732.00
5056 Capital Outlay on Inland Water Transport	--	1241.15	1241.15	1844.50	1444.50	1657.00