

DEMAND NO. 69

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(HANDICRAFT,TEXTILE AND COIR)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1315.85	500.00	1815.85
Total	1315.85	500.00	1815.85

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 69	182.57	564.91	747.48	1536.26	1536.26	1815.85
2551 Hill Areas	--	16.65	16.65	49.92	49.92	48.30
2851 Village and Small Industries	182.57	548.26	730.83	1186.34	1186.34	1267.55
4851 Capital Outlay on Village and Small Industries	--	--	--	300.00	300.00	500.00