

DEMAND NO. 71

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(COOPERATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1921.50	3256.97	5178.47
Total	1921.50	3256.97	5178.47

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 71	667.01	674.39	1341.40	4581.72	3970.78	5178.47
2425 Cooperation	588.06	501.59	1089.65	1622.57	1622.57	1830.74
2435 Other Agricultural Programmes	78.95	--	78.95	107.16	107.16	90.76
4059 Capital Outlay on Public Works	--	9.60	9.60	100.00	50.00	50.00
4425 Capital Outlay on Cooperation	--	150.00	150.00	2614.02	2114.02	3065.00
6425 Loans for Cooperation	--	13.20	13.20	137.97	77.03	141.97