

DEMAND NO. 74

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(WATER RESOURCES)**

| | Revenue | Capital | Total |
|----------------|-----------------|-----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 17261.78 | 22865.71 | 40127.49 |
| Total | 17261.78 | 22865.71 | 40127.49 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals 2016 - 2017 | | | Budget Estimates 2017 - 2018 | Revised Estimates 2017 - 2018 | Budget Estimates 2018 - 2019 |
|---|------------------------|-----------------|-----------------|---------------------------------|----------------------------------|---------------------------------|
| | Non-Plan | Plan | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| TOTAL DEMAND NO. 74 | 8881.18 | 20448.85 | 29330.03 | 33560.01 | 33560.01 | 40127.49 |
| 2551 Hill Areas | -- | 24.51 | 24.51 | 69.62 | 69.62 | 85.00 |
| 2701 Medium Irrigation | 3677.08 | 2881.83 | 6558.91 | 6637.35 | 6637.35 | 7216.89 |
| 2702 Minor Irrigation | 4172.21 | 660.61 | 4832.82 | 4930.46 | 4930.46 | 5752.35 |
| 2705 Command Area Development | 84.50 | 1014.78 | 1099.28 | 1156.25 | 1156.25 | 1257.54 |
| 2711 Flood Control and Drainage | 947.39 | 521.60 | 1468.99 | 1150.00 | 1150.00 | 2950.00 |
| 4551 Capital Outlay on Hill Areas | -- | 164.31 | 164.31 | 133.00 | 133.00 | 400.00 |
| 4701 Capital Outlay on Medium Irrigation | -- | 906.41 | 906.41 | 7215.50 | 7215.50 | 7841.00 |
| 4702 Capital Outlay on Minor Irrigation | -- | 7719.24 | 7719.24 | 6002.68 | 6002.68 | 7286.71 |
| 4705 Capital Outlay on Command Area Development | -- | 308.32 | 308.32 | 965.10 | 965.10 | 1138.00 |
| 4711 Capital Outlay on Flood Control Projects | -- | 6247.24 | 6247.24 | 5300.05 | 5300.05 | 6200.00 |