

DEMAND NO. 76

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(ELECTRICITY)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	171120.79	45516.50	216637.29
Total	171120.79	45516.50	216637.29

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 76	153805.99	25771.13	179577.12	214480.11	214480.11	216637.29
2801 Power	153805.99	3538.33	157344.32	169068.61	169068.61	171120.79
2810 New and Renewable Energy	--	--	--	290.00	290.00	--
4801 Capital Outlay on Power Projects	--	22232.80	22232.80	44721.50	44721.50	45516.50
4810 Capital Outlay on New and Renewable Energy	--	--	--	400.00	400.00	--