

DEMAND NO. 78

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(TOURISM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	9177.13	12776.00	21953.13
Total	9177.13	12776.00	21953.13

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 78	721.42	15783.40	16504.82	20023.55	19994.56	21953.13
3452 Tourism	721.42	7050.01	7771.43	8372.55	8343.56	9177.13
5452 Capital Outlay on Tourism	--	8733.39	8733.39	11551.00	11551.00	12746.00
7452 Loans for Tourism	--	--	--	100.00	100.00	30.00