

DEMAND NO. 81

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(DEPARTMENT OF TRIBAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	14735.97	11450.00	26185.97
Total	14735.97	11450.00	26185.97

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. 81	--	14291.15	14291.15	19098.15	19098.15	26185.97
2225 Welfare of SCs, STs and Other Backward Classes	--	12747.20	12747.20	13698.15	13698.15	14735.97
4215 Capital Outlay on Water Supply and Sanitation	--	180.42	180.42	1500.00	1500.00	3000.00
4225 Capital Outlay on Welfare of SCs, STs, OBCs and Minorities	--	452.58	452.58	2700.00	2700.00	6450.00
5054 Capital Outlay on Roads and Bridges	--	910.95	910.95	1200.00	1200.00	2000.00