

DEMAND NO. A1

Estimate of the Amount required in the year ending 31st March, 2019 to defray the charges in respect of **(RAJ BHAVAN (CHARGED))**

	Revenue	Capital	Total
Charged	787.01	--	787.01
Voted	--	--	--
Total	787.01	--	787.01

(Rs. in lakhs)

Demand and Major Heads	Actuals 2016 - 2017			Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	Non-Plan	Plan	Total	Total	Total	Total
1	2	3	4	5	6	7
TOTAL DEMAND NO. A1	583.43	--	583.43	877.31	877.31	787.01
2012 President, Vice-President/Governor, Administrator of UT	583.43	--	583.43	877.31	877.31	787.01