

01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
01 LEGISLATURE SECRETARIAT	121.51	113.55	113.55	112.10
7610 Loans to Government Servants	114.81	111.45	111.45	110.00
201 House Building Advances	50.66	75.00	75.00	75.00
01 House Building Advance to Members	--	--	--	--
02 House Building Advance to Members of Legislative Assembly.	50.66	75.00	75.00	75.00
202 Advances for purchase of Motor Conveyances	64.15	36.45	36.45	35.00
02 Advance for purchase of Motor conveyance (M.L.A)	64.15	36.45	36.45	35.00
0049 Interest Receipts	5.04	--	--	--
04 Interest Receipts of State/UT Governments	5.04	--	--	--
800 Other Receipts	5.04	--	--	--
18 House Building Advances (MLA)	--	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	4.31	--	--	--
32 Computer Advances (MLA)	0.73	--	--	--
0070 Other Administrative Services	1.66	2.10	2.10	2.10
60 Other Services	1.66	2.10	2.10	2.10
800 Other Receipts	1.66	2.10	2.10	2.10
01 Right to Information Act, 2005 (Central Act)	0.08	0.10	0.10	0.10
02 5th Indian Region CPA Conference	--	--	--	--
81 Other Items	1.58	2.00	2.00	2.00