

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
03 DISTRICT AND SESSIONS COURT, NORTH GOA	123.35	155.00	155.00	190.00
0070 Other Administrative Services	123.35	155.00	155.00	190.00
01 Administration of Justice	123.33	155.00	155.00	190.00
102 Fines and forfeitures	93.17	67.00	67.00	85.00
01 Fines and forfeitures	93.17	67.00	67.00	85.00
501 Service and service fees	17.91	73.00	73.00	86.00
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800 Other Receipts	12.25	15.00	15.00	19.00
81 Other items	12.25	15.00	15.00	19.00
60 Other Services	0.02	--	--	--
115 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	--	--
01 Receipt from Guest Houses, Govt. Hostel etc.	--	--	--	--
800 Other Receipts	0.02	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--
81 Other Items	0.01	--	--	--