

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	21804.59	41636.31	42798.11	42991.14
0030 Stamps and Registration	20013.68	40157.00	40157.00	40300.40
01 Stamps - Judicial	103.32	157.00	157.00	250.40
101 Court fees realised in Stamps	0.25	--	--	0.40
01 Court fees realised in Stamps	0.25	--	--	0.40
102 Sale of Stamps	103.07	157.00	157.00	250.00
01 Sale of Stamps	103.07	157.00	157.00	250.00
90 Deduct - Refunds	--	--	--	--
02 Stamps - Non-Judicial	19910.36	40000.00	40000.00	40050.00
102 Sale of Stamps	19910.36	40000.00	40000.00	40050.00
01 Sale of Stamps	19943.06	40000.00	40000.00	10000.00
03 Sale of stamps through Franking Code	--	--	--	30000.00
04 Sale of stamps to post Office	--	--	--	50.00
90 Deduct - Refunds	-32.70	--	--	--
0049 Interest Receipts	604.90	406.89	1452.74	1517.17
04 Interest Receipts of State/UT Governments	604.90	406.89	1452.74	1517.17
110 Interest realised on Investment of Cash Balance	377.69	142.87	1188.72	1248.15
01 Treasury Bills/Loan Term Securities	377.69	142.87	1188.72	1248.15
800 Other Receipts	227.21	264.02	264.02	269.02
01 House Building Advances	-0.20	--	--	--
02 Advance for purchase of Motor Conveyance	-0.13	--	--	--
03 Advance for purchase of Other Conveyances	0.03	--	--	--
06 Computer Advances (Govt.Sevants)	0.01	--	--	--
16 Minor Irrigation	--	--	--	--
18 House Building Advances	89.42	110.00	110.00	110.00
19 Advance for Purchase of Motor Conveyance	97.32	110.00	110.00	110.00
20 Advance fro Purchase of Other Conveyance	-0.03	0.02	0.02	0.02
21 Fan Advance	--	0.01	0.01	0.01
24 Other Parties	0.10	--	--	--
25 Miscellaneous Receipts	4.43	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	0.05	--	--	--
31 Computer Advances (Govt.Sevants)	37.37	45.00	45.00	50.00
90 Deduct Refund Refund	-1.16	-1.01	-1.01	-1.01

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7610 Loans to Government Servants	592.10	780.37	780.37	830.57
201 House Building Advances	25.46	30.00	30.00	30.00
01 House Building Advance	25.46	30.00	30.00	30.00
202 Advances for purchase of Motor Conveyances	250.54	350.00	350.00	350.00
01 Advances for the purchase of Motor Conveyances to Govt. Servants	250.50	350.00	350.00	350.00
02 Advance for purchase of Motor conveyance (M.L.A)	0.04	--	--	--
203 Advances for purchase of Other Conveyances	0.06	0.30	0.30	0.50
01 Advances for the purchase of Other Conveyances	0.06	0.30	0.30	0.50
800 Other Advances	316.29	400.15	400.15	450.15
01 Advances for purchase of Fan	0.04	0.15	0.15	0.15
02 Advances for purchase of Computers	316.25	400.00	400.00	450.00
900 Deduct - Refunds	-0.25	-0.08	-0.08	-0.08
90 Deduct - Refunds	-0.25	-0.08	-0.08	-0.08
0070 Other Administrative Services	279.22	20.05	136.00	51.00
60 Other Services	279.22	20.05	136.00	51.00
800 Other Receipts	279.22	20.05	136.00	51.00
01 Right to Information Act, 2005 (Central Act)	0.07	0.05	0.02	0.05
81 Other items	279.15	20.00	135.98	50.95
0071 Contributions and recoveries towards Pensions/Retirement Benefits	165.38	272.00	272.00	292.00
01 Civil	165.38	272.00	272.00	292.00
101 Subscriptions and contributions	156.50	264.50	264.50	283.00
01 Government Employees	128.48	230.00	230.00	245.00
02 Aided Schools Teachers and Employees	1.50	26.00	26.00	28.00
03 Employees of Goa University and Non-Govt. Colleges	25.76	8.00	8.00	9.00
04 Other items	0.76	0.50	0.50	1.00
800 Other Receipts	8.88	7.50	7.50	9.00
01 Recovery from Municipallities on account Pension	--	0.50	0.50	1.00
81 Other items	8.88	7.00	7.00	8.00
0075 Miscellaneous General Services	149.31	--	--	--
800 Other Receipts	149.31	--	--	--
81 Other Items	149.31	--	--	--

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