

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	3698.67	4078.00	4078.00	4080.93
0030 Stamps and Registration	3697.43	4076.00	4076.00	4078.93
01 Stamps - Judicial	68.68	76.00	76.00	78.07
101 Court fees realised in Stamps	2.50	1.00	1.00	3.07
01 Court fees realised in Stamps	2.50	1.00	1.00	3.07
102 Sale of Stamps	66.18	75.00	75.00	75.00
01 Sale of Stamps	66.18	75.00	75.00	75.00
02 Stamps - Non-Judicial	3628.75	4000.00	4000.00	4000.86
102 Sale of Stamps	3628.75	4000.00	4000.00	4000.86
01 Sale of Stamps	3628.75	4000.00	4000.00	4000.86
0070 Other Administrative Services	1.24	2.00	2.00	2.00
60 Other Services	1.24	2.00	2.00	2.00
800 Other Receipts	1.24	2.10	2.10	2.10
01 Right to Information Act, 2005 (Central Act)	1.20	0.05	0.05	0.05
80 Sale proceeds of dead stock, waste paper, etc.	--	0.05	0.05	0.05
81 Other items	0.04	2.00	2.00	2.00
900 Deduct - Refunds	--	-0.10	-0.10	-0.10
90 Deduct - Refunds	--	-0.10	-0.10	-0.10