

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
11 EXCISE	32091.33	38644.96	38644.96	40587.36
0039 State Excise	32090.57	38644.61	38644.61	40586.36
101 Country Spirits	187.27	378.76	378.76	234.74
01 Country Spirits	145.89	166.19	166.19	180.00
02 Bottling fees for Contry Spirits with RS	--	0.77	0.77	0.77
04 Cashew Liquor and Toddy Taping	31.83	136.50	136.50	41.79
05 Bottling fees for Cashew liquor & Toddy Tappy	4.49	67.57	67.57	5.68
06 Recording/Renewal of Labels of Cashew liquor and Toddy Tapping	5.06	7.73	7.73	6.50
90 Deduct - Refunds	--	--	--	--
103 Malt Liquor	9039.57	9659.39	9659.39	11645.97
01 Malt Liquor	4600.95	3967.65	3967.65	5952.58
02 Recording/Renewal of Labels (Import)	1.48	3.00	3.00	2.03
03 Malt Liquor (Beer) Manufacturing (Export)	4256.26	5379.94	5379.94	5454.79
04 Bottling fees	148.87	255.08	255.08	194.77
05 Recording/Renewals of Labels (Manufacturing/Export)	32.01	53.72	53.72	41.80
104 Liquor	3599.88	4417.58	4417.58	4459.84
01 Library Cess in the form of Surcharge on Excise Duty.	1458.84	1480.26	1480.26	1699.37
02 Excise Duty in form of Health Surcharge	493.39	846.41	846.41	629.35
03 Application Fees	1647.65	2090.91	2090.91	2131.12
105 Foreign Liquors and Spirits	647.63	2759.16	2759.16	835.36
01 Foreign Liquors and Spirits	508.81	1507.31	1507.31	655.73
02 Recording/Renewals of labels (Below 80 UP)	1.83	10.00	10.00	2.43
03 Foreign Liquors (Above 80 UP)	--	1.93	1.93	1.00
04 Recording/Renewal of labels (Above 80 UP)	--	1.15	1.15	0.50
05 Wine	57.48	394.22	394.22	72.63
06 Recording/Renewal of labels	1.06	2.00	2.00	1.22
07 Beer	78.45	842.55	842.55	101.85
106 Commercial and Denatured Spirits & Medicated Wines	6.40	23.19	23.19	25.00
01 Commercial and Denatured Spirits and Medicated Wines	6.40	23.19	23.19	25.00
107 Medicinal & Toilet preparations containing alcohol, etc.	487.01	467.65	467.65	600.00
01 Medicinal and Toilet preparations containing alcohol, etc.	487.01	467.65	467.65	600.00
108 Wines	657.22	393.10	393.10	792.67

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
01 Wine (Import from within India)	571.73	315.66	315.66	685.75
02 Recording/Renewal of labels	0.78	3.00	3.00	1.00
03 Wines (Manufacture)	73.38	60.84	60.84	91.30
04 Bottling fees	9.57	10.60	10.60	12.17
05 Recording/Renewal of labels (Manufacture)	1.76	3.00	3.00	2.45
109 Indian Made Foreign Liquors	14564.01	15840.98	15840.98	18138.88
01 Indian Made foreign (Below 80 UP)(Import)	3264.35	2206.86	2206.86	3957.09
02 Recording of Labels	0.50	1.50	1.50	0.82
03 Indian Made Foreign Liquors (Below 80 UP)(Manufacture/Export)	10627.79	12642.08	12642.08	13357.61
04 Recording/Renewal of Labels	225.31	316.92	316.92	278.77
05 Bottling fees	118.39	181.65	181.65	151.76
06 Indian Made foreign liquors (Above 80 UP)(Import within India	17.72	1.00	1.00	23.13
07 Recording/Renewal of Labels	--	1.00	1.00	1.00
08 Indian Made foreign Liquors (Above 80 UP)(Manufacture/Export)	274.87	444.46	444.46	312.85
09 Recording/Renewal of Lables	--	3.00	3.00	10.00
10 Bottling Fees	35.08	42.51	42.51	45.85
110 Spirits	1166.80	1090.31	1090.31	1588.90
01 Alcohol/Rectified Spirits/E.N.A/Molasses (Import)	12.39	12.00	12.00	15.83
02 Alcohol/Rectified Spirits/E.N.A./Molasses(Manufacture/Export)	2.14	7.73	7.73	2.85
03 Redistillation fees	--	0.50	0.50	1.00
04 Grape/Malt/Grain/High Bouquet Spirits Concertrate etc.(Import)	534.76	538.66	538.66	693.87
05 Grape/Malt/Grain/High Bouquet Spirits etc.(Manufacture/Export)	616.90	529.49	529.49	795.35
06 Commercial and Denatured spirits	0.61	1.93	1.93	80.00
111 Sales to Canteen Stores Departments	7.25	38.39	38.39	18.76
01 Country spirits with R.S.	--	0.10	0.10	0.10
02 Malt Liquor (Beer)	--	0.77	0.77	0.50
03 Wines	0.56	0.60	0.60	0.81
04 Indian Made Foreign Liquor(Above 80 UP)	0.07	2.00	2.00	0.50
05 Indian Made Foreign Liquor (Below 80 UP)	2.50	30.92	30.92	10.00
06 Bottling fees	4.10	3.50	3.50	4.85
07 Recording of Lables	0.02	0.50	0.50	2.00
112 Licences	1377.67	2941.13	2941.13	1800.26
01 Distillery,Brewery,winery,blending and bottling of Country Liquor	262.07	386.49	386.49	352.87
02 Bounded Warehouse	5.01	11.59	11.59	6.49
03 Wholesale of IMFL,FL,CL etc.	67.75	170.01	170.01	88.86

11 - EXCISE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
04 Retail sale in packed bottles for IMFL,FL,CL etc.	159.19	301.46	301.46	206.54
05 Retail sale for consumption on premises	880.01	2044.53	2044.53	1140.63
06 Fines and confiscation	3.64	27.05	27.05	4.87
150 Fines and confiscations	17.17	190.00	190.00	25.00
01 Fines and confiscations	17.17	190.00	190.00	25.00
800 Other Receipts	332.69	444.97	444.97	420.98
80 Sale proceeds of dead stock, waste paper, etc.	0.17	0.50	0.50	0.60
81 Other items	332.51	444.47	444.47	420.38
90 Deduct Refunds	0.01	--	--	--
0030 Stamps and Registration	0.58	0.20	0.20	0.80
01 Stamps - Judicial	0.58	0.20	0.20	0.80
102 Sale of Stamps	0.58	0.20	0.20	0.80
01 Sale of Stamps	0.58	0.20	0.20	0.80
0070 Other Administrative Services	0.18	0.15	0.15	0.20
60 Other Services	0.18	0.15	0.15	0.20
800 Other Receipts	0.18	0.15	0.15	0.20
01 Right to Information Act, 2005 (Central Act)	0.18	0.15	0.15	0.20
0041 Taxes on Vehicles	--	--	--	--
800 Other Receipts	--	--	--	--
81 Other Items	--	--	--	--