

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
12 COMMERCIAL TAXES	325589.36	348326.97	353043.00	392900.72
0040 Taxes on Sales, Trade, etc.	243816.98	258232.39	149152.00	78258.00
101 Receipts under Central Sales Tax Act	15699.21	17184.36	7117.00	776.00
01 Tax Collections	15549.23	17184.36	7117.00	776.00
02 Surcharge	0.18	--	--	--
03 Licence and Registration Fees	0.04	--	--	--
04 Other Receipts	149.76	--	--	--
102 Receipts under State Sales Tax	221.75	--	--	--
01 Tax Collections	221.19	--	--	--
02 Licence and Registration Fees	0.56	--	--	--
103 Receipts under Goods and Services Tax	--	--	--	--
02 Interest	--	--	--	--
03 Penalty	--	--	--	--
90 Deduct - Refund	--	--	--	--
104 Surcharge on Sales Tax	--	--	--	--
01 Surcharge on Sales Tax	--	--	--	--
90 Deduct - Refunds	--	--	--	--
105 Trade Tax	223264.50	--	--	--
01 Collection	220961.42	--	--	--
02 Composition of Tax	1998.18	--	--	--
03 Licence and Registration Fees	587.23	--	--	--
04 Interest	1168.83	--	--	--
90 Deduct-Refunds	-1451.16	--	--	--
111 Receipts under Value Added Tax	--	235268.20	142035.00	77482.00
01 Collection	--	231978.32	142035.00	77436.00
02 Composition of Tax	--	1679.20	--	1.00
03 Licence and Registration Fees	--	786.96	--	35.00
04 Interest	--	823.72	--	10.00
90 Deduct - Refund	--	--	--	--
800 Other Receipts	4631.52	5779.83	--	--
80 Sale proceeds of dead stock, waste paper, etc	0.82	2.62	--	--
81 Other items	4630.70	5777.21	--	--
0042 Taxes on Goods and Passengers	42978.72	47801.26	15526.00	660.96
106 Tax on Entry of Goods into Local Areas	42978.72	47801.26	15526.00	660.96
01 Tax on Entry of Goods	42894.54	47799.19	15526.00	650.96
02 Other Receipts	0.12	2.07	--	10.00

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
03 Registration Fees	9.53	--	--	--
05 Penalty	25.48	--	--	--
06 Miscellaneous Fees	49.05	--	--	--
90 Deduct - Refunds	--	--	--	--
0045 Other Taxes and Duties on Commodities and Services	38793.66	42293.32	17299.00	1619.76
101 Entertainment Tax	19054.30	21786.60	11204.00	538.56
01 Entertainment Tax	12896.27	16311.35	11204.00	533.56
02 Registration and Renewal Fees	10.48	16.50	--	--
03 Composition Fees	130.64	249.99	--	--
04 Other Receipts	6016.91	5208.76	--	5.00
105 Luxury Tax	19739.31	20506.72	6095.00	1081.20
01 Tax on accommodation in Hotels & Lodging houses	19609.27	20502.42	6095.00	1076.20
02 Registration and Renewal Fees.	40.52	--	--	--
03 Interest	68.51	--	--	5.00
04 Other Receipts	--	4.42	--	--
05 Penalty	21.70	--	--	--
90 Deduct - Refunds	-0.69	-0.12	--	--
800 Other Receipts	0.05	--	--	--
81 Other Items	0.05	--	--	--
0006 State Goods and Services Tax (SGST)	--	--	171066.00	312362.00
101 Tax	--	--	171066.00	312362.00
01 Collections	--	--	171066.00	312362.00
02 Deduct Refunds	--	--	--	--
102 Interest	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
103 Penalty	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
104 Fees	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
800 Other Receipts	--	--	--	--
01 Collections	--	--	--	--
02 Deduct Refunds	--	--	--	--
0070 Other Administrative Services	--	--	--	--

12 - COMMERCIAL TAXES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
60 Other Services	--	--	--	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--