

## 13 - TRANSPORT

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
<b>13 TRANSPORT</b>	<b>27555.65</b>	<b>26246.00</b>	<b>26246.00</b>	<b>28526.00</b>
<b>0041 Taxes on Vehicles</b>	<b>23939.43</b>	<b>22806.00</b>	<b>22806.00</b>	<b>25086.00</b>
<b>101 Receipts under the Indian Motor Vehicles Act</b>	<b>7306.43</b>	<b>6637.00</b>	<b>6637.00</b>	<b>7300.00</b>
01 Receipts under the Indian Motor Vehicles Act	7306.43	6637.00	6637.00	7300.00
90 Deduct Refunds	--	--	--	--
<b>102 Receipts under the State Motor Vehicles     Taxation Act</b>	<b>16473.84</b>	<b>16054.00</b>	<b>16054.00</b>	<b>17660.00</b>
01 Receipts under the State Motor Vehicles Taxation Act	16475.25	16192.00	16192.00	17811.00
90 Deduct Refunds	-1.41	-138.00	-138.00	-151.00
<b>800 Other Receipts</b>	<b>159.16</b>	<b>115.00</b>	<b>115.00</b>	<b>126.00</b>
81 Other items	159.13	115.00	115.00	126.00
90 Deduct Refunds	0.03	--	--	--
<b>0042 Taxes on Goods and Passengers</b>	<b>2365.05</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>
<b>103 Tax Collection - Passengers</b>	<b>2363.39</b>	<b>2500.00</b>	<b>2500.00</b>	<b>2500.00</b>
01 Tax Collections - Passenger	2361.81	2500.00	2500.00	2500.00
02 Infrastructure Toll Tax	1.58	--	--	--
<b>104 Tax Collections - Goods Tax</b>	<b>1.66</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Tax Collections - Goods Tax	1.66	--	--	--
<b>0045 Other Taxes and Duties on Commodities and   Services</b>	<b>1251.08</b>	<b>939.95</b>	<b>939.95</b>	<b>939.95</b>
<b>112 Receipts from Cesses under other Acts</b>	<b>1251.08</b>	<b>939.95</b>	<b>939.95</b>	<b>939.95</b>
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	1251.08	939.95	939.95	939.95
<b>0070 Other Administrative Services</b>	<b>0.09</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.09</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>800 Other Receipts</b>	<b>0.09</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 Right to Information Act, 2005 (Central Act)	0.09	0.05	0.05	0.05