

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
15 COLLECTORATE, NORTH GOA	1321.59	3254.70	3254.70	1453.61
0029 Land Revenue	1138.84	2800.00	2800.00	1285.44
101 Land Revenue Tax	1138.84	2800.00	2800.00	1285.44
01 Land Revenue Tax	166.49	800.00	800.00	260.86
02 Receipt towards conversion of land	972.35	2000.00	2000.00	1024.58
0070 Other Administrative Services	175.72	451.20	451.20	157.17
60 Other Services	175.72	451.20	451.20	157.17
101 Receipts from Central Govt. for Admn. of Central Act.	16.96	20.60	20.60	15.01
01 Petroleum Act	--	0.10	0.10	0.20
02 Indian Arms Act	16.00	18.00	18.00	14.00
03 Cinematography films rules	0.43	1.00	1.00	0.15
04 Explosive Act	0.53	1.50	1.50	0.66
102 Receipts under Citizenship Act	0.04	--	--	0.04
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116 Passport Fees	97.25	200.00	200.00	94.62
02 Fees for attestation of documents	97.25	200.00	200.00	94.62
800 Other Receipts	61.47	230.60	230.60	47.50
01 Right to Information Act, 2005 (Central Act)	1.62	0.50	0.50	1.38
02 Fees for issuing certified copies of documents	6.40	225.00	225.00	12.32
03 Goa Migration Study 2008	--	5.00	5.00	--
05 Fees, fines and forfeitures	41.14	--	--	10.62
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	4.49	--	--	7.24
08 Fees collected in connection with Hoardings	--	--	--	5.00
81 Other items	7.82	0.10	0.10	10.94
0030 Stamps and Registration	7.03	2.50	2.50	10.00
03 Registration Fees	7.03	2.50	2.50	10.00
104 Fees for registering documents	7.03	2.50	2.50	10.00
01 Fees under the Indian Registration Act 1908	7.03	2.50	2.50	10.00
0049 Interest Receipts	--	1.00	1.00	1.00
04 Interest Receipts of State/UT Governments	--	1.00	1.00	1.00
800 Other Receipts	--	1.00	1.00	1.00
05 Low Income Group Housing	--	0.50	0.50	0.50

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06 Middle Income Group Housing	--	0.50	0.50	0.50