

16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
16 COLLECTORATE, SOUTH GOA	2976.14	3432.57	3432.57	2958.99
0029 Land Revenue	2608.04	3203.87	3203.87	2672.95
101 Land Revenue Tax	18.01	3.18	3.18	56.90
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103 Rates and Cesses on Land	3.38	0.04	0.04	0.53
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106 Receipts on account of Survey and Settlement Operation	2583.50	3198.27	3198.27	2614.30
01 Receipts on account of Survey and Settlement operations	16.22	10.06	10.06	25.85
02 Receipts towards the conversion of land	2426.54	3023.81	3023.81	2429.82
03 Receipts towards mutation of land	140.74	164.40	164.40	158.63
800 Other Receipts	3.15	2.38	2.38	1.22
81 Other items	3.15	2.38	2.38	1.22
0070 Other Administrative Services	213.87	228.59	228.59	221.43
01 Administration of Justice	0.01	--	--	--
800 Other Receipts	0.01	--	--	--
90 Deduct-Refunds	0.01	--	--	--
60 Other Services	213.86	228.59	228.59	221.43
101 Receipts from Central Govt. for Admn. of Central Act.	14.01	9.82	9.82	20.51
02 Indian Arms Act	12.75	8.94	8.94	18.87
03 Cinematograph Film Act	0.82	0.30	0.30	0.76
04 Explosive Act	0.44	0.58	0.58	0.88
102 Receipts under Citizenship Act	0.03	--	--	--
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116 Passport Fees	191.28	211.30	211.30	178.31
01 Passport fees	--	--	--	--
02 Fees for attestation of documents	191.28	211.30	211.30	178.31
800 Other Receipts	8.54	7.47	7.47	22.61
01 Right to Information Act, 2005 (Central Act)	0.30	0.33	0.33	0.51
02 Fees for issuing certified copies of documents	6.21	5.95	5.95	15.52
06 Cost of collection under Public Money Act,1998	0.74	0.43	0.43	2.56
81 Other items	1.29	0.76	0.76	4.02
0030 Stamps and Registration	154.23	0.11	0.11	64.61

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	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
01 Stamps - Judicial	-0.09	0.10	0.10	0.58
101 Court fees realised in Stamps	-0.19	--	--	--
90 Deduct Refunds	-0.19	--	--	--
102 Sale of Stamps	0.10	0.10	0.10	0.58
01 Sale of Stamps	0.10	0.10	0.10	0.58
02 Stamps - Non-Judicial	6.34	0.01	0.01	41.35
102 Sale of Stamps	6.34	0.01	0.01	41.35
01 Sale of Stamps	49.00	--	--	41.35
90 Deduct - Refunds	-42.66	0.01	0.01	--
03 Registration Fees	147.98	--	--	22.68
104 Fees for registering documents	147.98	--	--	22.68
01 Fees under the Indian Registration Act 1908	147.98	--	--	22.68