

17 - POLICE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
17 POLICE	1259.52	1775.70	1775.70	1518.20
0055 Police	504.88	873.70	873.70	618.20
102 Police supplied to Other Parties	295.66	400.00	400.00	300.00
01 Police supplied to Other Parties	295.66	400.00	400.00	300.00
104 Receipts under Arms Act	--	0.20	0.20	0.20
01 Receipts under Arms Act	--	0.20	0.20	0.20
105 Receipts of State Police Headquarters	4.06	5.00	5.00	5.00
01 Receipts of State Police Headquarters	0.03	1.00	1.00	1.00
02 Fines from Public under Goa Prob. Smoking & Spitting Act, 1997	4.03	4.00	4.00	4.00
106 Receipts under Garbage Control Act	1.32	1.50	1.50	2.50
01 Fines for violation of Garbage Control Act.	1.32	1.50	1.50	2.50
107 Housing	4.84	6.00	6.00	5.00
01 Housing	4.84	6.00	6.00	5.00
800 Other Receipts	197.72	461.00	461.00	305.50
01 Fine for violation of Garbage Control Act	0.39	1.00	1.00	0.50
80 Sale proceeds of dead stock, waste paper, etc.	--	10.00	10.00	5.00
81 Other items	197.33	450.00	450.00	300.00
60 Other Services	1.28	--	--	--
800 Other Receipts	1.28	--	--	--
01 Modernisation of Police Force	1.28	--	--	--
0041 Taxes on Vehicles	460.80	600.00	600.00	600.00
102 Receipts under the State Motor Vehicles Taxation Act	460.80	600.00	600.00	600.00
01 Receipts under the State Motor Vehicles Taxation Act	460.80	600.00	600.00	600.00
1601 Grants-in-Aid from Central Government	291.91	300.00	300.00	298.00
01 Non-Plan Grants	291.91	300.00	300.00	298.00
800 Other Grants	291.91	300.00	300.00	298.00
02 Modernisation of the State Police Force	57.89	100.00	100.00	50.00
06 India Reserve Battalion	--	100.00	100.00	--
08 Costal Security Police Force	--	100.00	100.00	50.00
09 Crime & Criminal Tracking Network & System	234.02	--	--	50.00
11 Cyber Crime Prevention against Women and Children	--	--	--	148.00

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1	2	3	4	5
0049 Interest Receipts	1.41	--	--	--
04 Interest Receipts of State/UT Governments	1.41	--	--	--
800 Other Receipts	1.41	--	--	--
24 Other Parties	1.41	--	--	--
0070 Other Administrative Services	0.52	2.00	2.00	2.00
60 Other Services	0.52	2.00	2.00	2.00
800 Other Receipts	0.52	2.00	2.00	2.00
01 Right to Information Act, 2005 (Central Act)	0.52	2.00	2.00	2.00
05 Fees, Fines and Forfeitures	--	--	--	--