

## 21 - PUBLIC WORKS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
<b>21 PUBLIC WORKS</b>	<b>20321.60</b>	<b>30293.28</b>	<b>30293.28</b>	<b>26535.29</b>
<b>0215 Water Supply and Sanitation</b>	<b>11968.51</b>	<b>12604.51</b>	<b>12604.51</b>	<b>13695.74</b>
<b>01 Water Supply</b>	<b>11733.82</b>	<b>12373.70</b>	<b>12373.70</b>	<b>13378.13</b>
<b>102 Receipts from Rural Water Supply</b>	<b>4675.94</b>	<b>4789.58</b>	<b>4789.58</b>	<b>5172.75</b>
01 Receipts from Rural Water Supply	4675.94	4789.58	4789.58	5172.75
<b>103 Receipts from Urban Water Supply</b>	<b>6664.55</b>	<b>7202.24</b>	<b>7202.24</b>	<b>7778.42</b>
01 Receipts from Urban Water Supply	6664.55	7202.24	7202.24	7778.42
<b>800 Other Receipts</b>	<b>393.33</b>	<b>381.88</b>	<b>381.88</b>	<b>426.96</b>
81 Other items	393.33	381.88	381.88	426.96
<b>02 Sewerage and Sanitation</b>	<b>234.69</b>	<b>230.81</b>	<b>230.81</b>	<b>317.61</b>
<b>103 Receipts from Sewerage Schemes</b>	<b>215.20</b>	<b>217.10</b>	<b>217.10</b>	<b>294.40</b>
01 House connection fees	11.58	17.10	17.10	19.55
02 House connection tax	49.29	47.01	47.01	54.01
03 Utilization of Sewerage Effluent	154.33	152.99	152.99	220.84
<b>800 Other Receipts</b>	<b>19.49</b>	<b>13.71</b>	<b>13.71</b>	<b>23.21</b>
81 Other items	19.49	13.71	13.71	23.21
<b>1054 Roads and Bridges</b>	<b>4403.58</b>	<b>2821.41</b>	<b>2821.41</b>	<b>2193.80</b>
<b>800 Other Receipts</b>	<b>4403.58</b>	<b>2821.41</b>	<b>2821.41</b>	<b>2193.80</b>
01 Hire charges of Tools and Plants	0.05	0.02	0.02	0.02
03 Sale of Tender Forms	122.92	171.85	171.85	174.80
05 Centage chages from Other Government	1112.64	1296.50	1296.50	1404.31
06 Receipt Head towards Entry Tax	3011.21	800.00	800.00	--
81 Other items	156.76	553.04	553.04	614.67
<b>1601 Grants-in-Aid from Central Government</b>	<b>3124.88</b>	<b>8215.53</b>	<b>8215.53</b>	<b>8872.78</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>3124.88</b>	<b>8215.53</b>	<b>8215.53</b>	<b>8872.78</b>
<b>800 Other Grants</b>	<b>3124.88</b>	<b>8215.53</b>	<b>8215.53</b>	<b>8872.78</b>
03 Central Road Fund	3006.00	5668.46	5668.46	6121.94
05 Accelerated Rural Water Supply Scheme	61.26	--	--	--
06 Rajiv Gandhi National Drinking Water Mission	57.62	2420.00	2420.00	2613.60
07 Swach Bharat Mission	--	127.07	127.07	137.24
08 Road under Inter State Connectivity	--	--	--	--
<b>0853 Non-Ferrous Mining and Metallurgical   Industries</b>	<b>402.63</b>	<b>6318.82</b>	<b>6318.82</b>	<b>1318.68</b>
<b>102 Mineral Concession Fees &amp; Royalties</b>	<b>401.93</b>	<b>6318.82</b>	<b>6318.82</b>	<b>1318.68</b>

## 21 - PUBLIC WORKS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
01 Mineral Concession fees, rent and royalties	401.93	6318.82	6318.82	1318.68
<b>800 Other Receipts</b>	<b>0.70</b>	--	--	--
81 Other items	0.70	--	--	--
<b>0059 Public Works</b>	<b>310.91</b>	<b>230.18</b>	<b>230.18</b>	<b>292.77</b>
<b>80 General</b>	<b>310.91</b>	<b>230.18</b>	<b>230.18</b>	<b>292.77</b>
<b>011 Rents</b>	<b>29.24</b>	<b>18.16</b>	<b>18.16</b>	<b>65.01</b>
01 Non-Residential Buildings	29.24	18.16	18.16	65.01
<b>102 Hire charges for Machinery and Equipment</b>	<b>13.92</b>	<b>23.53</b>	<b>23.53</b>	<b>25.41</b>
01 Hire charges of machinery and equipments	13.92	23.53	23.53	25.41
<b>103 Recovery of percentage charges</b>	<b>3.77</b>	<b>0.13</b>	<b>0.13</b>	--
01 Recoveries of establishment from other Govt. Bodies	3.77	0.13	0.13	--
<b>800 Other Receipts</b>	<b>263.98</b>	<b>188.36</b>	<b>188.36</b>	<b>202.35</b>
01 Receipts from Workshops	159.55	70.96	70.96	76.64
02 Sale of tender forms	40.98	45.69	45.69	50.43
03 Receipts towards registration of Contractor fees	32.21	37.54	37.54	40.54
81 Other items	31.24	34.17	34.17	34.74
<b>0216 Housing</b>	<b>75.02</b>	<b>68.85</b>	<b>68.85</b>	<b>84.81</b>
<b>01 Government Residential Buildings</b>	<b>75.02</b>	<b>68.85</b>	<b>68.85</b>	<b>84.81</b>
<b>106 General Pool Accommodation</b>	<b>73.83</b>	<b>68.06</b>	<b>68.06</b>	<b>83.95</b>
01 Rent/Licence Fees	73.83	68.06	68.06	83.95
<b>107 Police Housing</b>	<b>0.59</b>	<b>0.45</b>	<b>0.45</b>	<b>0.49</b>
01 Police Housing	0.59	0.45	0.45	0.49
<b>700 Other Housing</b>	<b>0.41</b>	<b>0.13</b>	<b>0.13</b>	<b>0.14</b>
01 Other Housing	0.41	0.13	0.13	0.14
<b>800 Other Receipts</b>	<b>0.19</b>	<b>0.21</b>	<b>0.21</b>	<b>0.23</b>
81 Other items	0.19	0.21	0.21	0.23
<b>0070 Other Administrative Services</b>	<b>36.07</b>	<b>33.98</b>	<b>33.98</b>	<b>76.71</b>
<b>01 Administration of Justice</b>	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
81 Other items	--	--	--	--
<b>60 Other Services</b>	<b>36.07</b>	<b>33.98</b>	<b>33.98</b>	<b>76.71</b>
<b>115 Receipts from Guest Houses, Govt. Hostels, etc.</b>	<b>34.64</b>	<b>33.60</b>	<b>33.60</b>	<b>66.48</b>
01 Receipts from Guest Houses, Govt. Hostels, etc.	34.64	33.60	33.60	66.48

## 21 - PUBLIC WORKS

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
<b>800</b> Other Receipts	<b>1.43</b>	<b>0.38</b>	<b>0.38</b>	<b>10.23</b>
01 Right to Information Act, 2005 (Central Act)	0.79	0.34	0.34	2.28
81 Other Items	0.64	0.04	0.04	7.95