

23 - HOME

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
1	2	3	4	5
23 HOME	10809.78	9905.55	9905.55	9905.55
0070 Other Administrative Services	10809.78	9905.45	9905.45	9905.45
60 Other Services	10809.78	9905.45	9905.45	9905.45
102 Receipts under Citizenship Act	0.90	25.00	25.00	25.00
01 Receipts under Citizenship Act	0.90	25.00	25.00	25.00
116 Passport Fees	0.03	130.00	130.00	130.00
01 Passport fees	--	10.00	10.00	10.00
02 Fees for attestation of documents	0.03	120.00	120.00	120.00
117 Visa Fees	0.78	250.00	250.00	250.00
01 Viza Fees	0.78	250.00	250.00	250.00
800 Other Receipts	10808.07	9500.45	9500.45	9500.45
01 Right to Information Act, 2005 (Central Act)	0.02	0.15	0.15	0.15
02 Fees towards Casino Operation	10823.61	9500.00	9500.00	9500.00
03 Goa Migration Study 2008	--	0.10	0.10	0.10
04 Fees collected in licenses for staging Dramas	3.40	--	--	--
81 Other items	0.09	0.20	0.20	0.20
90 Deduct-Refunds	-19.05	--	--	--
1601 Grants-in-Aid from Central Government	--	0.10	0.10	0.10
03 Grants for Central Plan Schemes	--	0.10	0.10	0.10
800 Other Grants	--	0.10	0.10	0.10
01 Financial Assistance for conducting of Goa Migration Monitoring Study	--	0.10	0.10	0.10