

31 - PANCHAYATS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
31 PANCHAYATS	920.04	1209.31	1209.31	1940.71
1601 Grants-in-Aid from Central Government	916.76	1208.00	1208.00	1939.01
03 Grants for Central Plan Schemes	916.76	1208.00	1208.00	1939.01
103 National Rural Employment Programme	916.76	1208.00	1208.00	1939.01
01 Implementation of DRDA Administration	71.12	150.00	150.00	160.00
02 Implementation of Indira awas Yojana Scheme	284.79	350.00	350.00	400.00
03 Implementation of Mahatma Gandhi Rural Employment Guarantee Act	425.85	500.00	500.00	350.00
04 State Sansad Aadarsh Gram Yojana (SAGY)	--	3.00	3.00	3.00
05 National Social Assistance Programme (NSAP)	--	50.00	50.00	60.00
06 National Rural Livelihood Mission (NRLM)	135.00	150.00	150.00	450.00
07 Rurban Mission	--	5.00	5.00	10.00
08 Deendayal Upadhyay Gramin Kushal Yojana	--	--	--	6.00
09 Pradhanmantri Gram Sadak Yojana	--	--	--	0.01
10 Swatch Bharat Mission-Gramin	--	--	--	500.00
0515 Other Rural Development Programme	2.91	1.25	1.25	1.50
800 Other Receipts	2.91	1.25	1.25	1.50
80 Sale proceeds of dead stock, waste paper, etc.	0.29	0.10	0.10	0.10
81 Other items	2.62	1.15	1.15	1.40
0070 Other Administrative Services	0.34	0.05	0.05	0.19
60 Other Services	0.34	0.05	0.05	0.19
800 Other Receipts	0.34	0.05	0.05	0.19
01 Right to Information Act, 2005 (Central Act)	0.34	0.05	0.05	0.19
0049 Interest Receipts	0.03	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	0.03	0.01	0.01	0.01
800 Other Receipts	0.03	0.01	0.01	0.01
14 Community Development	0.03	0.01	0.01	0.01