

34 - SCHOOL EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
34 SCHOOL EDUCATION	3515.02	6226.32	6226.32	6522.22
1601 Grants-in-Aid from Central Government	2585.96	5020.02	5020.02	4820.02
03 Grants for Central Plan Schemes	1001.67	2100.00	2100.00	2100.00
800 Other Grants	1001.67	2100.00	2100.00	2100.00
06 Implementation of Sarva Shiksha Abhiyan	1001.67	2100.00	2100.00	2100.00
04 Grants for Centrally Sponsored Plan Schemes	1584.29	2920.02	2920.02	2720.02
800 Other Grants	1584.29	2920.02	2920.02	2720.02
01 District institute of Education and Training	18.93	120.00	120.00	120.00
02 Feeding for school children 6-11 years (Mid day Meals Scheme)	1230.38	1600.00	1600.00	1600.00
03 Information, Communication and Technology	--	0.01	0.01	0.01
04 Intention to girl for secondary Education	--	0.01	0.01	0.01
05 Rashriya Madhyamik Shiksha Abhiyan	334.98	1200.00	1200.00	1000.00
0202 Education, Sports, Art and Culture	928.46	1206.10	1206.10	1700.70
01 General Education	925.21	1206.10	1206.10	1695.50
101 Elementary Education	18.14	0.10	0.10	15.50
01 Tuition and Other fees	13.21	0.10	0.10	0.50
02 Government Schools	--	--	--	--
03 Non-Government Schools	1.55	--	--	5.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	3.38	--	--	10.00
102 Secondary Education	896.40	1200.00	1200.00	1655.00
01 Tuition and Other fees	3.61	--	--	5.00
02 Government Secondary Schools	39.38	--	--	50.00
03 Non-Government Secondary Schools	342.64	--	--	500.00
04 Recovery towards assistance granted for development of Infrastructure in Schools	60.47	--	--	100.00
05 Receipts towards salaries of teachers/staff from SSA Society.	450.30	1200.00	1200.00	1000.00
800 Other Receipts	10.67	6.00	6.00	25.00
80 Sale proceeds of dead stock, waste paper etc.	2.12	1.00	1.00	5.00
81 Other items	9.25	5.00	5.00	20.00
90 Deduct-Refunds	-0.70	--	--	--
02 Technical Education	3.21	--	--	5.00
800 Other Receipts	3.21	--	--	5.00
81 Other items	3.21	--	--	5.00

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1	2	3	4	5
04 Art and Culture	0.04	--	--	0.20
102 Public Libraries	0.04	--	--	0.20
01 Public Libraries	0.04	--	--	0.20
6202 Loans for Education, Sports, Arts and Culture	0.27	--	--	--
01 General Education	0.27	--	--	--
202 Secondary Education	0.27	--	--	--
01 Construction of School Buildings and School Buses	0.27	--	--	--
0049 Interest Receipts	0.23	--	--	1.00
04 Interest Receipts of State/UT Governments	0.23	--	--	1.00
800 Other Receipts	0.23	--	--	1.00
01 Secondary Education	0.23	--	--	1.00
0070 Other Administrative Services	0.08	0.20	0.20	0.50
60 Other Services	0.08	0.20	0.20	0.50
800 Other Receipts	0.08	0.20	0.20	0.50
01 Right to Information Act, 2005 (Central Act)	0.08	0.20	0.20	0.50
0210 Medical and Public Health	0.02	--	--	--
04 Public Health	0.02	--	--	--
800 Other Receipts	0.02	--	--	--
81 Other items	0.02	--	--	--