

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
35 HIGHER EDUCATION	284.54	4308.73	4308.73	2759.78
0202 Education, Sports, Art and Culture	275.13	258.71	258.71	309.76
01 General Education	273.34	256.21	256.21	307.66
103 University and Higher Education	267.97	256.11	256.11	305.61
01 Tuition and other fees-Government Colleges	99.63	87.00	87.00	87.00
02 Tuition and other fees- Govt. Aided Colleges	140.26	70.00	70.00	120.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.10	0.10	0.10
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	30.42	30.00	30.00	30.00
06 Recovery towards salary grants of aided colleges	0.06	1.50	1.50	1.50
07 Recovery towards Post Graduate Diploma in Computer Education	--	65.00	65.00	65.00
08 Rents towards premises occupied	1.61	2.50	2.50	2.00
90 Deduct refunds	-4.01	--	--	--
800 Other Receipts	5.37	0.10	0.10	2.05
80 Sale proceeds to dead stock waste papers	--	0.05	0.05	0.05
81 Other items	5.37	0.05	0.05	2.00
90 Deduct Refunds	--	--	--	--
04 Art and Culture	1.79	2.50	2.50	2.10
800 Other Receipts	1.79	2.50	2.50	2.10
02 Tuition and other fees - Goa College of Music	1.75	2.00	2.00	2.00
81 Other items	0.04	0.50	0.50	0.10
6202 Loans for Education, Sports, Arts and Culture	9.07	30.00	30.00	30.00
01 General Education	9.07	30.00	30.00	30.00
203 University and Higher Education	9.07	30.00	30.00	30.00
03 Interest free Study Loan for Students entering Higher Education	9.07	30.00	30.00	30.00
0049 Interest Receipts	0.33	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	0.33	0.01	0.01	0.01
800 Other Receipts	0.33	0.01	0.01	0.01
02 University and Higher Education	0.33	0.01	0.01	0.01
0070 Other Administrative Services	0.01	0.01	0.01	0.01

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1	2	3	4	5
60 Other Services	0.01	0.01	0.01	0.01
800 Other Receipts	0.01	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	0.01
1601 Grants-in-Aid from Central Government	--	4020.00	4020.00	2420.00
04 Grants for Centrally Sponsored Plan Schemes	--	4020.00	4020.00	2420.00
800 Other Grants	--	4020.00	4020.00	2420.00
01 Career Oriented Programme	--	20.00	20.00	20.00
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	--	4000.00	4000.00	2400.00